CIRCULAR



Subject: REVISED 2020 AFFILIATION FEES

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Audience: Club Committees, Board Members

Summary:

The following information is to assist clubs review their financial position to play a 9-round season commencing 13th June 2020.

Action:

We invite your club's feedback on the club's viability to play a 9-round season based on these fees by Monday 27th April 2020 by CLICKING THIS LINK TO REGSITER YOUR CLUB FEEDBACK

There are many unknowns in preparing for a 9-round season from players returning to access to grounds by local councils. With these factors in mind, we have budgeted to "strip back" the competition to its barest costs to lessen the financial impact on the League and clubs for a 9-round season commencing 13th June 2020.

Clubs will be required to pay affiliation fees as they will be able to generate some income from player fees, bar/canteen and sponsors.

Based on current team nominations, we expect club affiliation fees to be 38% of 2020 Affiliation Fees. The League will absorb $^{\sim}$ \$200,000 for other competition costs and charges.

Calculating your club's 9-round Affiliation Fee:

2020 Affiliation Fee x 40% = 9-Round Affiliation Fee

Example:

2020 Club Affiliation Fee \$18,000

x 40%

9-Round Affiliation Fee \$7,200

About Affiliation Fees

Generally, 80% of affiliation fees collected by the League from clubs are passed on to third parties such as local councils, insurers and for new footballs.

The 9-Round Affiliation Fee would be for ground hire (30%) and insurance (70%). There is no administration levy, no new footballs, no charges for umpires and finals and no Medal Presentation Night within the 9-Round Affiliation Fee.

As the League collects through affiliation fees ground hire costs and pays local councils, we recognise some local councils are waivering ground hire charges. If the competition commences 13th June 2020, these savings would be passed to clubs through adjusted fees.

Feedback

We invite your club's feedback on the club's viability to play a 9-round season based on these fees by Monday 27th April 2020 by <u>CLICKING THIS LINK TO REGSITER YOUR CLUB FEEDBACK</u>

Please do not hesitate to contact me to discuss further your club's position - by emailing darmstrong@wafc.com.au or 0418 913 150.

AFL Assessment Tool

The AFL have developed a COVID-19 Community Football Financial Assessment Tool to project your financial position. This will be sent via email soon.